

- 1 (4) Wet water available that year;
- 2 B. The total water demand including:
 - 3 (1) Actual demands upon the city's water service itemized into amounts to serve
 - 4 current customers, city uses, line loss and other actual current demands;
 - 5 (2) Utility reserve;
 - 6 (3) Anticipated demands upon the city's water service from future customers
 - 7 with valid written agreements that will require water service within the twelve (12) month
 - 8 period;
 - 9 (4) Special contractual demands (e.g. Las Campanas, county of Santa Fe); and
 - 10 (5) Non-revenue water demands including total system losses set out by
 - 11 categories of loss;
- 12 C. Water system annual operating plan estimating water production from the city's
- 13 various supplies to meet projected annual demand;
- 14 D. Water resource annual management plan describing the impacts on the city's water
- 15 resources resulting from the annual operating plan, as well as any planned actions to mitigate those
- 16 impacts;
- 17 E. Twenty (20)-year supply-demand projection, including near- and long-term
- 18 anticipated demands upon the city's water service based on current growth projections and anticipated
- 19 demands of future customers with valid written agreements;
- 20 F. The quantity of water, if any, by which the sustainable water supply exceeds
- 21 committed demand;
- 22 G. Status of the city's water conservation credit and water rights transfer programs; and
- 23 H. Quantification of all water credits held in the city water bank, pursuant to Section 25-
- 24 10 SFCC 1987, including water rights belonging to the city resulting from water rights purchases and
- 25 leases, water conservation credits pursuant to Section 25-11 SFCC 1987, water held for affordable

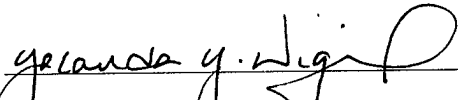
1 housing, and water held to meet the anticipated long-range surface water supply gap resulting from
2 water right permit offset requirements.

3 PASSED, APPROVED, and ADOPTED this 27th day of February, 2013.

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6 DAVID COSS, MAYOR

7 ATTEST:

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9 _____
10 YOLANDA Y. VIGIL, CITY CLERK

11
12 APPROVED AS TO FORM:

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14 _____

15 GENO ZAMORA, CITY ATTORNEY

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25 *M/Melissa/Ordinances 2013/2013-8 Water Budget Evaluation*