

Capital Facility Plan

Road Improvements

	Cost Estimate	City Share
Cerrillos Road – St. Michaels Drive to St. Francis Drive	\$ 12,000,000	\$ 0
West Alameda Street – Calle Nopal to Siler Road	\$ 6,000,000	\$ 3,000,000
St. Michaels Drive – Llano Street to Pacheco Street	\$ TBD	\$ TBD
Zia Road – St. Francis/Galisteo/Candelero	\$ TBD	\$ 0
Richards Avenue – Rodeo Road to I-25	\$ 5,600,000	\$ 4,500,000
Guadalupe Street - Agua Fria Street to Paseo de Peralta	\$ 4,000,000	\$ 55,000
Governor Miles – Richards Avenue to Pueblos Del Sol	\$ 275,000	\$ 275,000
San Felipe Road – Agua Fria Road to Airport Road	\$ 165,000	\$ 165,000
Agua Fria Street – San Felipe Street to Airport Road	\$ 250,000	\$ 250,000
Henry Lynch Road (Bike Lanes) – Rufina St to Agua Fria St	\$ 275,000	\$ 275,000
Road Improvements Total	\$ 28,565,000	\$ 8,520,000

Road Connections

	Cost Estimate	City Share
Paseo del Sol Extention	\$ 7,000,000	\$ 7,000,000
Calle P'o Ae Pi – Airport Road to Rufina Street	\$ 850,000	\$ 850,000
Richards Avenue – Rodeo Road to Cerrillos Road	\$ 4,150,000	\$ 4,150,000
Road Connections Total	\$ 12,000,000	\$ 12,000,000

Intersection Improvements

	Cost Estimate	City Share
Agua Fria Street / South Meadows Drive	\$ 1,400,000	\$ 1,400,000
Agua Fria / Cottonwood Drive	\$ 1,000,000	\$ 1,000,000
Agua Fria / San Felipe	\$ 1,400,000	\$ 1,400,000
Airport Road / Calle P'o Ae Pi	\$ 350,000	\$ 350,000
Airport Road / Jemez Road	\$ 100,000	\$ 100,000
Cerrillos Road/Sandoval Street/Manhattan Avenue	\$ 1,250,000	\$ 1,250,000
Galisteo Street / St. Michaels Drive	\$ 350,000	\$ 350,000
Galisteo Road / Rodeo Road	\$ 350,000	\$ 350,000
Galisteo Road / San Mateo Road	\$ 350,000	\$ 350,000
Paseo de Peralta / Marcy Street	\$ 350,000	\$ 350,000
Rufina Street / Calle P'o Ae Pi	\$ 350,000	\$ 350,000
Rufina Street / Lopez Lane	\$ 500,000	\$ 500,000
Intersection Improvements Total	\$ 7,750,000	\$ 7,750,000

Bridge Rehab/Replacements

	Cost Estimate	City Share
Galisteo Street / Alameda Street	\$ 1,000,000	\$ 1,000,000
Don Gaspar Avenue / Alameda Street	\$ 1,000,000	\$ 1,000,000
Delgado Street / Alameda Street	\$ 1,000,000	\$ 1,000,000
Bridge Rehab/Replacement Total	\$ 3,000,000	\$ 3,000,000

Transit Improvements

	Cost Estimate	City Share
Southside Transit Center (Camino Entrada)	\$ 1,150,000	\$ 1,150,000
Downtown Transit Center (Sheridan Street)	\$ 2,340,000	\$ 340,000
Transit Improvements Total	\$ 3,490,000	\$ 1,490,000

Parks

	Cost Estimate	City Share
SWAN (Southwest Activity Node) – All Phases	\$ 15,000,000	\$ 15,000,000
Las Soleras Park	\$ 7,250,000	\$ 0
South Meadows Park	\$ 5,000,000	\$ 5,000,000
Parks Total	\$ 27,250,000	\$ 20,000,000

TBD = *To Be Determined*

Trails – Urban Multi-Use

	Cost Estimate	City Share
Acequia Trail – Otowi Road to Maclovía Street	\$ 550,000	\$ 550,000
Acequia Trail – South Meadows Road to San Felipe Road	\$ 1,500,000	\$ 225,000
Arroyo Chamiso Trail – Villa Linda Park to Governor Miles Road	\$ 650,000	\$ 650,000
Cañada Rincon Trail – Calle Mejia to Camino Francisca	\$ 200,000	\$ 250,000
Rail Trail – Pen Road to Alta Vista Street	\$ 650,000	\$ 650,000
Tierra Contenta Trail – Buffalo Grass Road to Camino Entrada	\$ 600,000	\$ 600,000
Trails – Urban Multi-Use Total	\$ 4,150,000	\$ 2,925,000

Fire Stations

	Cost Estimate	City Share
South Meadows/NM 599	\$ 3,200,000	\$ 3,200,000
Las Soleras	\$ 3,000,000	\$ 3,000,000
Fire Stations Total	\$ 6,200,000	\$ 6,200,000

City Hall / Government Center

	Cost Estimate	City Share
City Hall / Government Center	\$ 70,000,000	\$ 70,000,000

Capital Facility Plan Total \$ 162,405,000 \$131,885,000

Major Capital Improvements & New Facilities

- Bridge Rehab/Replacement
- Intersection Improvement
- Park
- Transit Improvement
- ▲ Fire Station
- City Hall / Gov't Center
- Road Improvement
- Road Connection
- Trail Extension
- Railroad
- Existing Road
- (Possible Alternative Location)

